

Agenda Item 06 – Appendix 1

Thriving Neighbourhoods						
Outcomes	Activity	Status	Q2	Q3	Q4	Q1
Communities are at the heart of everything we do	<ul style="list-style-type: none"> Members drive local activity through revised ward plans 					
	<ul style="list-style-type: none"> Revised ward plans and budgets agreed. 	Completed				
	<ul style="list-style-type: none"> Ward budgets, Community Leadership Funds, and Ward Housing Hub funds allocated in every ward. 	On track				
	<ul style="list-style-type: none"> All ward members to meet virtually with Streetpride locality staff and jointly agree local priorities. 	On track				
	<ul style="list-style-type: none"> Deliver additional youth work in every community in the borough, as committed in our 2020/21 budget. 	On track				
	<ul style="list-style-type: none"> Agree the finalised Rotherham Library Strategy and deliver the capital investment set out in the 2020/21 budget, to improve these facilities across Rotherham. 	On track				
Democratic arrangements are open, transparent and accountable	<ul style="list-style-type: none"> 2020/21 member development programme 					
	<ul style="list-style-type: none"> Review working arrangements to ensure members are able to carry out their roles effectively and safely and deliver the member development programme. 	On track				
	<ul style="list-style-type: none"> Further develop the “Your Neighbourhood” section of the council website 					
	<ul style="list-style-type: none"> Continue to enhance content and develop separate web page for each ward. 	On track				
Vulnerable residents affected by Covid-19 are supported by the Council	<ul style="list-style-type: none"> Continue to work with partners to provide crisis food and other essentials for vulnerable residents 					
	<ul style="list-style-type: none"> Government hardship funding utilised to increase crisis resources. 	On track				
	<ul style="list-style-type: none"> Help those who are at risk of homelessness 					
	<ul style="list-style-type: none"> Rough Sleeper initiative team in post. 	Completed				
	<ul style="list-style-type: none"> Recommission financial advice services to support the single advice model. 	Not yet due to				

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		start				
	○ Recommission domestic abuse support services.	Not yet due to start				
	○ Commission new services to prevent financial exploitation.	Not yet due to start				
Rotherham residents, VCS organisations and businesses use their skills and assets to help others	• Build on the Rotherham Heroes volunteer programme					
	○ Volunteer coordinators recruited for north/south/central Rotherham.	On track				
	○ Approve the staff volunteering policy.	On track				
	• Strengthen and adapt existing strategic relationships with the voluntary and community sector (VCS)					
	○ A new service level agreement is in place for VCS infrastructure support.	On track				

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Better Health and Wellbeing						
Outcomes	Activity	Status	Q2	Q3	Q4	Q1
Local incidents and outbreaks are managed effectively	<ul style="list-style-type: none"> Deliver the Local Outbreak Control Plan (LOCP) 					
	<ul style="list-style-type: none"> Deliver the LOCP's Communications and Engagement Plan, taking action based on the equality analysis to ensure messages are reaching all of our communities 	On track				
	<ul style="list-style-type: none"> Delivering the national testing strategy 	On track				
Vulnerable adults are protected and adult social care is able to adapt to the changing conditions	<ul style="list-style-type: none"> Ensure that adult social care is able to adapt to the changing conditions 					
	<ul style="list-style-type: none"> Deliver the Adult Social Care Recovery and Reset Plan – giving priority to My Front Door activity and statutory social care services 	Completed				
	<ul style="list-style-type: none"> Work with health partners to make best use of available funding to support the Winter Plan 	Completed				
	<ul style="list-style-type: none"> Ensure support is in place for carers 					
Children and young people are protected, safeguarded and able to achieve their potential	<ul style="list-style-type: none"> Refresh and co-produce the Carers Strategy 	On track				
	<ul style="list-style-type: none"> Protect vulnerable families and empower all children and young people to fulfil their potential 					
	<ul style="list-style-type: none"> Work closely with education providers to ensure the safe return of children to education settings 	Completed				
	<ul style="list-style-type: none"> Ensure plans are in place for school reopening regarding transport, cleaning, catering, school crossing patrols etc. 	Completed				
	<ul style="list-style-type: none"> Agree actions to support the emotional health and wellbeing of children and young people based on a borough-wide survey 	On track				
Health inequalities are understood and responded to	<ul style="list-style-type: none"> Continue implementation of the residential strategy, with additional emergency accommodation operational by March 2021 	On track				
	<ul style="list-style-type: none"> Review health inequalities led by the Health and Wellbeing Board 					
	<ul style="list-style-type: none"> Refreshing the Health and Wellbeing Board priorities with support from the LGA 	Completed				
Rotherham is a place	<ul style="list-style-type: none"> Assess the impact of Covid-19 on different communities and take appropriate action. 	On track				
	<ul style="list-style-type: none"> Deliver a range of active travel schemes 					

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where active travel is accessible, and local people reap the associated health and environmental benefits	○ Clean air zone: start construction of highway works scheme.	Behind schedule				
	○ Complete phase 1 of Sheffield Road cycleways.	On track				
	○ Moor Road, Manvers cycleway construction.	Not yet due to start				
	○ Provide online mapping of the borough's cycle routes and agree a cycling strategy.	On track				
	○ Deliver £250k investment in Herringthorpe Stadium.	Behind schedule				

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Economic Recovery							
Outcomes	Activity	Status	Q2	Q3	Q4	Q1	
The Rotherham economy can adapt and recover from the pandemic	<ul style="list-style-type: none"> Work proactively with the Sheffield City Region to ensure that the Economic Recovery Plan addresses local skills and business priorities 						
	<ul style="list-style-type: none"> Agree the Sheffield City Region Renewal Action Plan, and secure Rotherham's share of additional devolution and associated funding to support the local economy. 	On track					
	<ul style="list-style-type: none"> Work with partners including DWP, colleges and providers to deploy new job coaches into local communities. 	Behind schedule					
	<ul style="list-style-type: none"> Start construction of new Century business centre at Manvers. 	Not yet due to start					
	<ul style="list-style-type: none"> £425k of investment in the borough's other business centres. 	On track					
The vision for the regeneration of the borough rejuvenates communities and businesses	<ul style="list-style-type: none"> Plans are underway for economic regeneration within the borough, including Forge Island development, Town Deal and Future High Streets programme 						
	<ul style="list-style-type: none"> Complete essential infrastructure and enabling works on Forge Island, including the demolition of Riverside Precinct. 	On track					
	<ul style="list-style-type: none"> Secure agreements to allow the construction phase of the Forge Island scheme to begin. 	On track					
	<ul style="list-style-type: none"> Co-design Towns Fund proposals with local businesses and communities, and submit to government a vision and strategy for the town. 	On track					
	<ul style="list-style-type: none"> Develop a business case, secure funding and commence construction of a Towns Fund accelerated delivery scheme in the town centre. 	The submission of the bid is on track. There is a tight deadline for delivering the					

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Outcomes	Activity	Status	Q2	Q3	Q4	Q1
		accelerated delivery scheme by 31/3/2021.				
	○ Secure funding to support redevelopment of the markets and central library.	On track				
	○ Work begins on College Street.	On track				
	○ Work begins on Frederick Street.	On track				
	○ Work completed on Bridgegate.	On track				
	• Breathe new life into the town centre by progressing construction of 171 homes across three sites, with a variety of property types					
	○ Millfold House demolition.	Completed				
	○ Ground remediation complete on all three Council led town centre residential sites.	On track				
	• Deliver additional key schemes across the borough					
	○ Greasbrough roundabout upgrade.	On track				
	○ Parkway widening scheme begins.	On track				
Social value is maximised throughout	• Continue to implement the social value policy, delivering tangible benefits to local people					

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Outcomes	Activity	Status	Q2	Q3	Q4	Q1
the council's procurement and commissioning activity.	<ul style="list-style-type: none"> Launch the partnership social value charter, encouraging anchor organisations to build social value into their commissioning and procurement activity. 	On track				
	<ul style="list-style-type: none"> Identify opportunities for social value through procurement and regeneration programmes to ensure additional local jobs and apprenticeships are secured, and monitor progress. 	On track				
	<ul style="list-style-type: none"> Centre for Local Economic Strategies report on supply chains and market analysis completed. 	Completed				

New Ways of Working						
Outcomes	Activity	Status	Q2	Q3	Q4	Q1
High quality customer services which are efficient and accessible	<ul style="list-style-type: none"> Focus on accessibility, enabling as many people as possible to self-serve online whilst continuing to provide assisted access for vulnerable customers and those who are unable to access services digitally 					
	<ul style="list-style-type: none"> <ul style="list-style-type: none"> Increase the number of services available through online, including reporting housing repairs and booking and paying for bulky waste collection. 	On track				
	<ul style="list-style-type: none"> <ul style="list-style-type: none"> Introduce more online videos to visually help, guide and inform our customers about the things they need to know. 	Not yet due to start				
	<ul style="list-style-type: none"> <ul style="list-style-type: none"> Explore provision of more face to face customer services provision on an appointment basis in local libraries. 	On track				
	<ul style="list-style-type: none"> Review and refresh the flexible working strategy to improve work-life balance and productivity 					
	<ul style="list-style-type: none"> <ul style="list-style-type: none"> Continue to develop and implement effective flexible working practices. 	On track				
	<ul style="list-style-type: none"> <ul style="list-style-type: none"> Bring forward proposals relating to the return to and use of Council buildings. 	Completed				
An empowered and agile workforce, feeling valued and embracing new ways of working	<ul style="list-style-type: none"> Learning from the Covid-19 response is used to shape organisational development 					
	<ul style="list-style-type: none"> <ul style="list-style-type: none"> Informed by staff feedback, implement initiatives relating to workforce engagement, support and development. 	On track				
	<ul style="list-style-type: none"> <ul style="list-style-type: none"> A sustainable well-being programme is established and accessible to the whole workforce. 	On track				

Hope and Confidence

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Outcomes	Activity	Status	Q2	Q3	Q4	Q1
People trust the Council to deliver on its commitments	<ul style="list-style-type: none"> Initiatives and activities across all themes are on track. 	On track				
Communication messages are clear along with opportunities to engage and provide feedback	<ul style="list-style-type: none"> Continue to broaden the reach of communications messages and engage with local people Produce short monthly videos on key themes for social media channels. Expand the council's email subscription base and develop a campaign strategy to maximise it. Develop content for all channels, but primarily digital, which celebrates Rotherham as a place, in support of the Year Ahead themes and strands. 	On track				
		On track				
		On track				
Local people are engaged in creative activities and feel connected to their community: getting active, creative and outdoors more often	<ul style="list-style-type: none"> Deliver Rotherham Together: a celebration of community, creativity and recovery through a seven-month programme of events and activities (an alternative to the Rotherham Show) Sustain online activities and deliver targeted events such as, No Leotard Required and Sparks of Joy. Roll out the safe re-opening of libraries, cultural and leisure centres. Creating a memorial garden at Thrybergh country park. Deliver Land Artwork in Clifton Park and Life in Lockdown exhibition at Clifton Park Museum. Launch the Rotherham Recovery Toolkit – a downloadable pack of crowd-sourced ideas for creative and active ways to encourage good mental health. Promote a series of videos as part of a virtual Community Achievement awards celebration. 	On track				
		On track*				
		*reopening will take place at the point when regulations state it is safe to do so				
		On track				
		Completed				
		On track				
		Completed				
Places are clean,	<ul style="list-style-type: none"> Carry out a range of environmental improvements around the Borough 					

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Outcomes	Activity	Status	Q2	Q3	Q4	Q1
welcoming and well-maintained						
	o Begin delivery of the '£24 million to 2024' Roads Programme.	On track				
	o Increase cleaning resources on 'gateway' routes into the borough, and respond to local weed growths that may have accumulated	On track				
	o Develop our approach to delivering more "pollinator-friendly" places.	On track				
	o Improve the quality and location of street litter bins across the borough by investing in additional equipment.	On track				
	o Improve our approach to dealing with fly-tipping and environmental crime, including publicity about littering and enforcement activity to deter others.	On track				
	o Promote the new seven-day night-time anti-social behaviour and noise nuisance response service to support improvements across the borough.	On track				
	o Open household waste recycling centres seven days a week.	Completed				
	o Recruit to posts to create a responsive weekend street cleaning service.	Completed				